

# Active Spaces Fund Revenue Budget



Please complete this budget template for your revenue project. This budget should only include costs you are requesting to be covered by the Foundation.

Revenue projects involve delivering sports and physical activities at a space, place or facility. Budgetlines for a revenue project include:

**Project costs:** This could include coaching or sessional worker costs, venue hire, employing a member of staff to engage priority audiences in activities, staffing or resources required to complete monitoring, evaluation and learning for your project or training costs.

**Equipment costs:** Small pieces of equipment that are essential to your project delivery and will remain the property of your organisation, such as boxing gloves and pads or yoga mats and blocks.

Year 1			
Budgetline	Item Name	Item Cost	Description
Project costs			
	Total project costs	£ -	
Equipment costs			
	Total equipment costs	£ -	
	Total other costs	£ -	
TOTAL		£ -	This needs to be the total the amount of money you are requesting for Active Spaces Fund Fund in the first year of your project.
TOTAL REQUESTED OVER THE TIMESPAN OF THE GRANT		£ -	

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Year 2			
Budgetline	Item Name	Item Cost	Description
Project costs			
		Total project costs	£ -
Equipment costs			
		Total equipment costs	£ -
	Total other costs	£ -	
<b>TOTAL</b>		£ -	This needs to be the total the amount of money you are requesting for Active Spaces Fund Fund in the second year of your project.

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Year 3			
Budgetline	Item Name	Item Cost	Description
Project costs			
	Total project costs	£ -	
Equipment costs			
	Total equipment costs	£ -	
	Total other costs	£ -	
<b>TOTAL</b>		£ -	This needs to total the amount of money you are requesting from the Active Spaces Fund in the final 12 months of this proposal (if applicable).